

Wireless E-911 Services Board

FY2002 PSAP True-up Report Summary

Additional Funding to be Provided from the Board						
PSAP	Received	Actual	Carryover	Difference	W911 %	Issue
Arlington County PSCC	\$607,177.19	\$716,328.12	0	\$109,150.93	9.87%	
Botetourt County GIS-Communications	\$42,346.00	\$44,665.00	0	\$2,319.00	3.07%	
Charlottesville, UVA, Albemarle County ECC	\$246,790.00	\$276,458.06	0	\$29,668.06	18.14%	
Chesterfield County ECC	\$269,559.69	\$354,408.38	0	\$84,848.69	8.68%	
Colonial Heights 9-1-1 Communications	\$68,254.56	\$69,800.98	0	\$1,546.42	4.83%	
Fairfax County PSCC	\$1,997,061.41	\$2,567,713.67	0	\$570,652.26	22.47%	
Franklin County	\$38,781.60	\$51,663.43	0	\$12,881.83	0.21%	
Frederick County PSCC	\$112,454.70	\$135,487.99	0	\$23,033.29	4.52%	
Hampton Police Communications	\$186,272.95	\$256,404.49	0	\$70,131.54	12.38%	
Harrisonburg - Rockingham ECC	\$125,400.89	\$126,632.72	0	\$1,231.83	30.17%	
Henrico County	\$293,219.30	\$423,681.92	0	\$130,462.62	9.89%	
Hopewell Police Communications	\$135,975.74	\$141,162.12	0	\$5,186.38	1.44%	
Loudoun County Fire Communications	\$171,220.74	\$242,063.48	0	\$70,842.74	8.80%	
Lynchburg ECC	\$173,797.00	\$193,290.19	0	\$19,493.19	16.75%	
Martinsville - Henry County 9-1-1	\$256,829.49	\$265,892.41	0	\$9,062.92	9.11%	
Newport News Police Communications	\$188,887.49	\$255,542.68	0	\$66,655.19	13.76%	
Norfolk Emergency Services	\$445,105.00	\$506,144.67	0	\$61,039.67	18.85%	
Pittsylvania County Emergency Management	\$106,235.83	\$115,016.29	0	\$8,780.46	9.38%	
Prince William County PSCC	\$457,167.00	\$489,385.70	0	\$32,218.70	16.09%	
Pulaski County	\$109,859.90	\$122,742.30	0	\$12,882.40		
Richmond Police Communications	\$713,754.00	\$723,808.29	0	\$10,054.29	12.28%	
Roanoke Communications Dept.	\$304,944.71	\$318,623.59	0	\$13,678.88	4.49%	
Salem Police Communications	\$125,310.79	\$138,732.66	0	\$13,421.87	0.48%	
Shenandoah County Emergency Comm.	\$105,613.65	\$143,353.95	0	\$37,740.30	5.96%	
Spotsylvania County Emergency Comm. Dept.	\$131,800.94	\$150,630.03	0	\$18,829.09	18.77%	
Stafford County Sheriff's Communications	\$195,697.52	\$205,665.83	0	\$9,968.31	5.88%	
Twin County E-911	\$79,184.00	\$160,991.22	0	\$81,807.22	34.61%	
Warrenton - Fauquier Joint Comm. Center	\$84,232.03	\$90,917.20	0	\$6,685.17	5.18%	
West Point 9-1-1 Communications	\$38,460.00	\$39,766.30	0	\$1,306.30	9.36%	
Westmoreland County	\$32,017.00	\$36,956.00	0	\$4,939.00	2.94%	
Williamsburg Public Safety Comm. Center	\$81,024.06	\$113,786.50	0	\$32,762.44	1.03%	
	\$7,924,435.18	\$9,477,716.17		\$1,553,280.99		

Funding to be Returned to the Board						
PSAP	Received	Actual	Carryover	Difference	W911 %	Issue
Alexandria Police Communications	\$211,830.34	\$201,376.24	0	(\$10,454.10)	7.76%	
Bedford Communications Center	\$210,513.41	\$153,722.26	0	(\$56,791.15)	5.86%	
Bristol 9-1-1 Communications	\$56,779.58	\$56,689.55	0	(\$90.03)	0.32%	
Charles City County	\$79,506.16	\$37,850.82	0	(\$41,655.34)	0.41%	
Charlotte County	\$54,495.22	\$51,014.44	0	(\$3,480.78)	1.76%	
Christiansburg Police Communications	\$37,892.23	\$31,824.12	0	(\$6,068.11)	1.83%	
Culpeper Joint 9-1-1 Center	\$66,717.46	\$54,145.66	0	(\$12,571.80)	9.43%	
Danville Emergency Services	\$135,647.26	\$107,978.85	0	(\$27,668.41)	7.14%	
Eastern Shore 9-1-1	\$47,412.62	\$34,659.32	0	(\$12,753.30)	11.34%	
Goochland County	\$40,283.20	\$13,661.25	0	(\$26,621.95)		
Hanover County ECC	\$266,730.49	\$226,610.27	0	(\$40,120.22)	11.19%	
Northumberland County	\$69,634.86	\$67,606.08	0	(\$2,028.78)	1.16%	
Orange County Communications	\$52,526.00	\$43,587.29	0	(\$8,938.71)	7.94%	
Petersburg Police Communications	\$118,891.37	\$106,836.24	0	(\$12,055.13)	5.02%	
Powhatan County Emergency Services	\$52,496.83	\$52,344.00	0	(\$152.83)	5.73%	
Prince George County	\$102,968.42	\$71,485.47	0	(\$31,482.95)		
Roanoke County Police Communications	\$261,373.58	\$247,106.85	0	(\$14,266.73)	0.96%	
Rockbridge Regional PSCC	\$63,139.00	\$62,828.23	0	(\$310.77)	3.00%	
Smyth County 9-1-1	\$50,165.00	\$48,135.50	0	(\$2,029.50)	2.53%	
Suffolk Police Communications	\$173,005.05	\$149,751.41	0	(\$23,253.64)	9.12%	
Warren County	\$61,266.07	\$55,514.92	0	(\$5,751.15)		
Washington County	\$63,206.00	\$58,924.44	0	(\$4,281.56)	7.13%	
Winchester Fire/Rescue Communications	\$56,170.76	\$50,341.28	0	(\$5,829.48)	6.26%	
	\$2,332,650.91	\$1,983,994.49		(\$348,656.42)		

PSAP Requesting the Carry Over of Funding						
PSAP	Received	Actual	Carryover	Difference	W911 %	Reason
Amherst County Emergency Communications	\$134,995.00	\$36,950.47	\$98,044.53	\$0.00		Installation of wireless equipment
Blacksburg Police Communications	\$119,793.01	\$37,891.10	\$72,500.00	(\$9,401.91)	0.10%	Outstanding equipment obligations
Buckingham County	\$60,513.16	\$0.00	\$60,513.16	\$0.00		a complete FY2003 request
Chesapeake Police Communications	\$504,901.89	\$508,467.77	\$14,812.32	\$18,378.20	11.23%	Unspent mapping costs
Clarke County 9-1-1	\$122,873.61	\$40,399.38	\$58,847.21	(\$23,627.02)	2.05%	Mapping and voice logging upgrade
Emporia Police Communications	\$165,245.84	\$30,000.00	\$126,196.32	(\$9,049.52)	1.43%	Wireless trunks and CPE replacement
Fluvanna County	\$72,605.53	\$67,649.40	\$14,392.00	\$9,435.87	6.65%	TIU cards, logging recorder upgrade and trunk installation
Franklin Police Communications	\$80,200.56	\$61,095.38	\$1,860.00	(\$17,245.18)	4.89%	Trunk installation
Fredericksburg Police Communications	\$219,149.94	\$197,899.76	\$21,250.18	\$0.00	31.85%	TIU cards and installation
Gloucester County	\$204,259.76	\$0.00	\$204,259.76	\$0.00		a complete FY2003 request
Greensville Sheriff's Communications	\$88,363.67	\$30,000.00	\$58,363.67	\$0.00		Equipment purchase and trunks
Isle of Wight Sheriff's Office	\$166,834.00	\$30,000.00	\$136,834.00	\$0.00	14.23%	Equipment purchase and trunks
James City County ECC	\$384,751.46	\$179,641.11	\$186,014.82	(\$19,095.53)	3.99%	Mapping system purchase
Lancaster County	\$66,338.69	\$61,491.48	\$1,050.00	(\$3,797.21)	0.48%	Trunk installation
Louisa County Sheriff's Office	\$95,365.96	\$35,595.79	\$59,770.17	\$0.00	4.90%	Magic, TIUs and trunk installation
Mecklenburg County	\$76,133.34	\$47,626.53	\$36,126.72	\$7,619.91	6.29%	Call accounting system and trunks
Middlesex County	\$48,719.20	\$0.00	\$48,719.20	\$0.00	6.77%	Phase I implementation since unable to start in FY01 and did not request funding in FY02
Montgomery County	\$101,925.00	\$76,858.63	\$20,160.00	(\$4,906.37)	3.75%	60-month trunk lease
New Kent County	\$83,743.00	\$37,901.47	\$45,841.53	\$0.00	2.85%	CPE Maintenance
Norton 9-1-1 Communications	\$87,253.00	\$32,553.00	\$54,700.00	\$0.00	0.00%	Magic, CPE upgrades and trunks
Page County EOC	\$84,000.00	\$31,960.00	\$52,040.00	\$0.00		Call accounting, TIUs and trunks
Portsmouth Police Communications	\$471,785.00	\$123,206.36	\$338,500.00	(\$10,078.64)	12.09%	Mapping system and Phase II costs
Radford Police Communications	\$124,404.93	\$30,000.00	\$94,404.93	\$0.00		CPE upgrade, Magic and trunk installations
Southampton County	\$72,536.00	\$36,510.02	\$36,510.02	\$484.04	0.46%	Call accounting and trunks
Sussex County	\$72,536.00	\$30,000.00	\$42,536.00	\$0.00	3.24%	Call accounting, voice logging and trunks
Virginia Beach Communications Division	\$528,269.25	\$515,449.16	\$91,094.63	\$78,274.54	11.43%	Call accounting system
York County Fire Communications	\$301,413.44	\$101,183.89	\$224,965.00	\$24,735.45	10.10%	Mapping software/hardware
	\$4,538,910.24	\$2,380,330.70	\$2,200,306.17	\$41,726.63		

PSAP Requesting Special Consideration						
PSAP	Received	Actual	Carryover	Difference	W911 %	Reason
Patrick County	\$79,204.70	\$88,798.79	\$5,550.00	\$15,144.09	2.92%	Purchased new CPE in April 2000 for \$105,717. County requesting approval as shared equipment (\$11,015.71) though prior to FY2002.

Total of all calls 13,893,794
 Total of wireless 9-1-1 calls 1,480,849
 Statewide percentage for FY2004 10.66%